

Summary of data needed to complete EADA

Screening Questions		
1. How will you report Operating (Game-day) expenses?		
X	By Team	
	Per Participant	
2. Select the type of varsity sports teams at your institution		
X	Men's Teams	
X	Women's Teams	
	Coed Teams	
3. Do any of your teams have assistant coaches?		
X	Yes	
X	Men's Teams	
X	Women's Teams	
	Coed Teams	
	No	

CODE - updated in 2021

Athletics Participation - Men's and Women's Teams		
	Men's	Women's
Baseball	30	
Basketball	15	13
Cross Country	11	21
Field Hockey		25
Football	59	
Golf	9	
Lacrosse	38	30
Soccer	30	27
Softball		14
Swimming and Diving	30	30
Swimming	26	26
Diving	4	4
Tennis	9	12
Track & Field (Indoor)	22	38
Track & Field (Outdoor)	38	38
Volleyball		14
Total Participants Men's and Women's Teams	291	262
Unduplicated Count of Participants	253	198.6666667

Head Coaches - Men's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Cross Country	0	0	0	0	0	1	1	0	1
Football	1	0	1	0	0	0	0	0	1
Golf*	1	0	1	0	0	0	0	0	1
Lacrosse	1	0	1	0	0	0	0	0	1
Soccer	1	0	1	0	0	0	0	0	1
Swimming & Diving	0	1	1	0	0	0	0	0	1
Tennis	1	0	1	0	0	0	0	0	1

Indoor	Track & Field	0	1	1	0	0	0	0	0	1
Outdoor	Track & Field	0	1	1	0	0	0	0	0	1
	Coaching Position	7	3	10	0	0	1	1	0	11

Head Coaches - Women's Teams

	Male Head Coaches					Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer		
Indoor	Basketball	0	0	0	0	1	0	1	0	1
	Cross Country	0	0	0	0	0	1	1	0	1
	Field Hockey	0	0	0	0	1	0	1	0	1
	Lacrosse	0	0	0	0	1	0	1	0	1
	Soccer	0	0	0	0	1	0	1	0	1
	Softball	0	0	0	0	1	0	1	0	1
	Swimming & Diving	0	1	1	0	0	0	0	0	1
	Tennis	1	0	1	0	0	0	0	0	1
Indoor	Track & Field	0	1	1	0	0	0	0	0	1
Outdoor	Track & Field	0	1	1	0	0	0	0	0	1
	Volleyball	0	0	0	0	1	0	1	0	1
	Coaching Position	1	3	4	0	6	1	7	0	11

Jill manually entered 1 to prevent double counting of Grace and Morgan

Head Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	38,158.00	35,580.00
Number of Head Coaches Used to Calculate the Average	11	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations)	0	0
	FTEs	8.5
plus .5 because track is double counted, once for indoor and once for outdoor track	0.25	0.25
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.75	8.75

Assistant Coaches - Men's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Indoor	Baseball	2	0	2	0	0	0	0	2
	Basketball	1	1	1	1	0	0	0	2
	Cross Country	0	1	1	0	0	0	0	1
	Football	4	3	4	3	0	0	0	7
	Golf	0	0	0	0	0	0	0	0
	Lacrosse	2	1	2	1	0	0	0	3
	Soccer	1	1	1	1	0	0	0	2
	Swimming & Diving	0	2	2	0	1	0	1	3
	Tennis	0	3	0	3	0	0	0	3
	Track & Field	0	1	1	0	1	1	0	2

Outdoor	Track & Field	0	1	1	0	0	1	1	0	2
	Coaching Position	10	14	15	9	0	3	2	1	27

Assistant Coaches - Women's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	0	0	0	0
Cross Country	0	1	1	0	0	0	0	0	1
Field Hockey	0	0	0	0	1	0	1	0	1
Lacrosse	0	0	0	0	1	0	1	0	1
Soccer	0	1	0	1	1	0	1	0	2
Softball	0	0	0	0	1	0	1	0	1
Swimming & Diving	0	2	2	0	0	1	0	1	3
Tennis	0	1	0	1	0	0	0	0	1
Indoor Track & Field	0	1	1	0	0	1	1	0	2
Outdoor Track & Field	0	1	1	0	0	1	1	0	2
Volleyball	0	0	0	0	0	1	0	1	1
Coaching Position	0	7	5	2	4	4	6	2	15

Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	13,931.00	9,722.00
Number of Assistant Coaches Used to Calculate the Average	19	10
Number of Volunteer Assistant Coaches (Do not include these coaches in your salary or FTE calculations)	8	5
FTEs	9.65	3.75
plus some because track is double counted, once for indoor and once for outdoor track	0.5	0.5
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.15	4.25

Athletically Related Student Aid - Men's and Women's Teams

	Men's Teams	Women's Teams
Amount of Aid	0	0
Ratio (Percent)	0	0

Recruiting Expenses - Men's and Women's Teams

	Men's Teams	Women's Teams
Total	37016.87	13736.85

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

	Participants	Men's Team Operating Expenses per Participant	By Team	Participants	Women's Team Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	919.00	13,791.00	13	633.00	8,233.00	22,024.00

Football	59	995.00	58,688.00				58,688.00
Baseball	30	818.00	24,552.00				24,552.00
Cross Country	11	471.00	5,179.00	21	266.00	5,583.00	10,762.00
Field Hockey				25	947.00	23,668.00	23,668.00
Golf	9	1,231.00	11,082.00				11,082.00
Lacrosse	38	1,283.00	48,756.00	30	984.00	29,524.00	78,280.00
Soccer	30	426.00	12,774.00	27	511.00	13,806.00	26,580.00
Softball				14	1,372.00	19,201.00	19,201.00
Swimming & Diving	30	552.00	16,569.00	30	585.00	17,556.00	34,125.00
Tennis	9	1,017.00	9,156.00	12	853.00	10,241.00	19,397.00
Track & Field, Indoor	22	69.00	3,053.00	38	43.00	3,296.00	6,349.00
Track & Field, Outdoor	38	43.00	3,268.00	38	47.00	3,568.00	6,836.00
Volleyball				14	425.00	5,946.00	5,946.00
Total Operating Expenses Men's and Women's Teams	291.00	7,824.00	206,868.00	262.00	6,666.00	140,622.00	347,490.00

Total Expenses - Men's and Women's Teams by Team

	Men's Teams	Women's Teams	Total
Basketball	169,279	69,165	238,444
Football	329,634		329,634
Baseball	123,629		123,629
Cross Country	26,649	27,052	53,701
Field Hockey		117,874	117,874
Golf	70,879		70,879
Lacrosse	198,762	113,064	311,826
Soccer	132,101	91,588	223,689
Softball		93,083	93,083
Swimming & Diving	118,902	119,314	238,216
Tennis	84,425	99,591	184,016
Track & Field, Indoor	20,289	20,532	40,821
Track & Field, Outdoor	20,504	20,804	41,308
Volleyball		64,929	64,929
Total Expenses of all Sports, Except Football and Basketball, Combined	796,140	767,831	1,563,971
Total Expenses Men's and Women's Teams	1,295,053	836,996	2,132,049
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,110,731
Grand Total Expenses			3,242,780

Total Revenues - Men's and Women's Teams by Team

	Men's Teams	Women's Teams	Total
Basketball	169,279	69,165	238,444
Football	329,634		329,634
Baseball	123,629		123,629
Cross Country	26,649	27,052	53,701
Field Hockey		117,874	117,874
Golf	70,879		70,879
Lacrosse	198,762	113,064	311,826
Soccer	132,101	91,588	223,689
Softball		93,083	93,083
Swimming & Diving	118,902	119,314	238,216
Tennis	84,425	99,591	184,016

Track & Field, Indoor	20,289	20,532	40,821
Track & Field, Outdoor	20,504	20,804	41,308
Volleyball		64,929	64,929
Total Revenues of all Sports, Except Football and Basketball, Combined	796,140	767,831	1,563,971
Total Revenues Men's and Women's Teams	1,295,053	836,996	2,132,049
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,110,731
Grand Total for all Teams			3,242,780

Summary - Men's and Women's Teams			
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	419,738	391,380	811,118
2 Total of Assistant Coaches' Salaries	264,689	97,220	361,909
3 Total Salaries (Lines 1+2)	684,427	488,600	1,173,027
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	37,017	13,737	50,754
6 Operating (Game-Day) Expenses	206,868	140,622	347,490
7 Summary of Subset Expenses (Lines 3+4+5+6)	928,312	642,959	1,571,271
8 Total Expenses for Teams	1,295,053	836,996	2,132,049
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	366,741	194,037	560,778
10 Not Allocated Expenses			1,110,731
11 Grand Total Expenses (Lines 8+10)			3,242,780
12 Total Revenues for Teams	1,295,053	836,996	2,132,049
13 Not Allocated Revenues			1,110,731
14 Grand Total Revenues (Lines 12+13)			3,242,780
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)			0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0